

Provisional School Funding values submitted to Education Funding Agency October 2014

That (a) the proposals for the local application of the National Funding Formula for 2015/16 as set out at Appendix 1 to the report, be approved for recommendation to the Director for Children's Wellbeing as follows:

- 1. Primary pupil funding – to add 2.9% in addition to the £13 per pupil increase arising from the changes to the primary lump sum so that the £2,759 2014/15 basic entitlement per pupil increases to £2,854 in 2015/16.**

Recommendation a(i) reduces the provisional value by £2 from £2,854 to £2,852

Recommendation a(ii) further reduces the per pupil value by £6 from £2,852 to £2,846

- 2. Secondary KS3 pupil funding – to add 2.9% so that the £3,583 2014/15 basic entitlement per KS3 pupil increases to £3,689 in 2015/16**

Recommendation a(i) reduces the provisional value by £3 from £3,689 to £3,686

Recommendation a(ii) further reduces the per pupil value by £8.50 from £3,686 to £3,677.50

- 3. Secondary KS4 pupil funding – to add 2.9% so that the £4,512 2014/15 basic entitlement per KS4 pupil increases to £4,645 in 2015/16.**

Recommendation a(i) reduces the provisional value by £4 from £4,645 to £4,641

Recommendation a(ii) further reduces the per pupil value by £8.50 from £4,641 to £4,632.50

- 4. Low prior attainment (low cost, high incidence special education needs)–**

(i) to increase primary funding from £228 per pupil in 2014/15 to £428 per pupil in 2015/16;

(ii) to increase secondary funding from £148 per pupil in 2014/15 to £648 per pupil in 2015/16;

- 5. Deprivation –**

(i) to reduce the primary ever-6 free school meal funding to £2,572 in 2015/16;

(ii) to reduce the secondary ever 6 free school meal funding to £ 2,162 per pupil.

- 6. EAL– to increase the £405 per EAL pupil (first year only) in 2015/16 to £505 for primary schools and £1,216 for high schools in accordance with the Minimum Funding Values set out by the DfE.**

- 7. Lump sums – primary £93,000 and secondary £130,500**

- 8. Business Rates – no change funded at cost**

9. **Looked After Children – to maintain the funding in line with the pupil premium at £1,300 for 2015/16**
10. **Mobility – no change for 2015/16**
11. **PFI factor – to increase to £207,500 (from £190,000) to provide for increased inflation within the PFI contract.**